

**2022-2023**  
**MONTHLY DISTRIBUTION OF ESTIMATED STATE TAX REVENUE**  
**OFFICAL BUDGETED ESTIMATES**  
**ACCRUAL BASED FISCAL YEAR**  
**(Figures in Millions)**

<b>TAX</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>TOTAL FOR 2022-2023</b>
FRANCHISE	28.035	214.112	29.547	28.383	175.983	96.292	23.925	100.012	403.533	39.724	213.779	37.376	1,390.700
EXCISE	52.062	397.617	54.870	52.708	326.809	178.819	44.429	185.727	749.382	73.769	396.999	69.409	2,582.600
INCOME	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
INHERITANCE & EST	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GASOLINE	79.642	78.984	75.162	75.393	73.312	74.662	70.241	57.862	76.114	73.164	78.678	75.987	889.200
SPEC PET PROD	6.147	6.206	5.962	6.062	5.818	5.891	5.549	4.718	6.083	5.716	6.224	6.024	70.400
TOBACCO	19.361	21.032	18.174	18.911	20.308	16.268	16.625	20.992	18.220	21.316	20.746	19.046	231.000
BEER	1.661	1.614	1.497	1.535	1.396	1.421	1.338	1.224	1.510	1.634	1.596	1.672	18.100
MOTOR VEH REG	19.917	19.135	18.565	19.156	17.170	17.422	18.712	24.017	25.337	19.868	21.095	21.307	241.700
MOTOR VEH TITLE	2.163	2.159	1.954	1.990	1.722	1.834	1.842	1.794	2.236	2.165	2.030	2.210	24.100
MIXED DRINK	17.199	11.096	11.419	12.368	10.421	11.635	9.509	10.583	13.152	13.129	13.737	12.952	147.200
BUSINESS	6.643	6.651	8.405	6.099	10.353	12.940	10.570	20.571	111.059	41.249	11.514	11.547	257.600
PRIVILEGE	50.306	45.855	49.793	44.449	39.368	50.951	38.151	32.695	54.105	77.868	77.538	58.121	619.200
GROSS RECEIPTS	11.231	0.296	0.455	0.035	0.059	0.057	0.131	0.015	0.017	0.022	0.067	18.914	31.300
GROSS RCPTS--TVA	27.909	36.131	28.006	28.006	28.006	28.006	28.006	28.006	28.006	28.006	28.006	28.006	344.100
ALCOHOL BEV	6.986	7.097	6.990	7.550	7.539	9.537	5.972	6.401	7.789	8.193	8.027	8.119	90.200
SALES & USE	1,030.247	997.643	1,009.003	1,006.345	1,003.851	1,185.615	905.395	919.178	1,096.388	1,044.600	1,068.512	1,097.724	12,364.500
MOTOR VEH FUEL	23.405	27.080	30.758	24.954	25.321	29.607	22.484	23.297	31.053	24.629	26.839	29.872	319.300
SEVERANCE	0.056	0.032	0.038	0.047	0.030	0.043	0.039	0.048	0.038	0.060	0.029	0.041	0.500
COIN AMUSEMENT	0.020	0.009	0.006	0.003	0.003	0.004	0.002	0.007	0.004	0.015	0.161	0.066	0.300
UNAUTH SUBST	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL</b>	<b>1,382.988</b>	<b>1,872.750</b>	<b>1,350.604</b>	<b>1,333.996</b>	<b>1,747.469</b>	<b>1,721.002</b>	<b>1,202.920</b>	<b>1,437.148</b>	<b>2,624.025</b>	<b>1,475.126</b>	<b>1,975.579</b>	<b>1,498.393</b>	<b>19,622.000</b>
General Fund	1,027.994	1,636.816	1,118.046	1,106.081	1,523.884	1,479.754	922.819	1,230.590	2,377.653	1,243.866	1,733.687	1,257.110	16,658.300
Highway Fund	79.097	80.617	80.867	77.290	74.981	79.096	71.908	70.340	87.624	76.066	82.091	82.922	942.900
Debt Service Fund	31.875	31.642	31.700	31.685	31.637	32.947	30.947	31.040	32.355	31.977	32.133	32.362	382.300
Local Govt. Fund	224.065	103.717	100.034	98.981	97.008	109.246	157.287	85.219	106.435	103.259	107.710	106.040	1,399.000
<b>SUB-TOTAL</b>	<b>1,363.030</b>	<b>1,852.791</b>	<b>1,330.646</b>	<b>1,314.037</b>	<b>1,727.511</b>	<b>1,701.043</b>	<b>1,182.962</b>	<b>1,417.190</b>	<b>2,604.067</b>	<b>1,455.168</b>	<b>1,955.621</b>	<b>1,478.434</b>	<b>19,382.500</b>
Earmarked Fund	19.958	19.958	19.958	19.958	19.958	19.958	19.958	19.958	19.958	19.958	19.958	19.958	239.500
<b>TOTAL</b>	<b>1,382.988</b>	<b>1,872.750</b>	<b>1,350.604</b>	<b>1,333.996</b>	<b>1,747.469</b>	<b>1,721.002</b>	<b>1,202.920</b>	<b>1,437.148</b>	<b>2,624.025</b>	<b>1,475.126</b>	<b>1,975.579</b>	<b>1,498.393</b>	<b>19,622.000</b>