

**2021-2022**  
**MONTHLY DISTRIBUTION OF ESTIMATED STATE TAX REVENUE**  
**OFFICAL BUDGETED ESTIMATES**  
**ACCRUAL BASED FISCAL YEAR**  
**(Figures in Millions)**

<b>TAX</b>	<b>AUG</b>	<b>SEPT</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APRIL</b>	<b>MAY</b>	<b>JUNE</b>	<b>JULY</b>	<b>TOTAL FOR 2021-2022</b>
FRANCHISE	11.728	147.149	18.717	9.922	125.239	69.064	13.031	72.065	286.410	36.636	171.483	30.356	991.800
EXCISE	21.781	273.278	34.760	18.426	232.586	128.261	24.199	133.836	531.992	68.037	318.468	56.376	1,842.000
INCOME	1.108	0.023	0.078	0.023	0.059	0.031	0.050	0.231	1.967	0.246	0.040	0.044	3.900
INHERITANCE & EST	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
GASOLINE	75.632	75.977	73.799	71.890	68.459	70.805	65.625	57.187	70.878	72.498	75.155	72.395	850.300
SPEC PET PROD	6.074	5.902	5.865	5.882	5.568	5.704	5.360	4.722	5.797	5.757	6.071	5.798	68.500
TOBACCO	21.057	20.446	18.250	17.742	19.943	17.551	17.726	19.767	18.125	20.581	20.980	20.432	232.600
BEER	1.610	1.617	1.431	1.504	1.352	1.325	1.306	1.202	1.377	1.608	1.545	1.623	17.500
MOTOR VEH REG	28.648	27.944	25.875	28.503	24.611	24.758	29.287	32.773	37.295	28.980	29.061	30.065	347.800
MOTOR VEH TITLE	2.088	2.030	1.883	1.935	1.637	1.781	1.932	1.745	2.212	1.979	2.049	2.029	23.300
MIXED DRINK	13.838	13.122	11.930	10.444	8.880	10.207	8.088	8.975	11.305	10.682	11.186	11.143	129.800
BUSINESS	9.229	6.126	7.849	5.424	9.251	11.553	9.655	17.558	102.296	38.201	11.056	11.902	240.100
PRIVILEGE	48.266	34.217	37.420	33.075	28.467	36.806	28.215	25.084	41.428	75.847	62.503	43.672	495.000
GROSS RECEIPTS	9.916	0.065	0.028	0.154	0.048	0.092	0.376	0.008	0.053	0.041	0.056	15.363	26.200
GROSS RCPTS--TVA	27.450	37.353	28.429	28.429	28.429	28.429	28.429	28.429	28.429	28.429	28.429	28.436	349.100
ALCOHOL BEV	6.412	6.938	6.619	7.288	7.450	9.117	5.830	6.170	7.380	7.909	8.027	7.860	87.000
SALES & USE	838.196	850.480	846.122	847.268	848.773	1,069.320	770.263	765.465	908.614	863.589	900.078	935.532	10,443.700
MOTOR VEH FUEL	21.835	25.851	27.966	23.282	23.806	25.994	21.543	21.735	27.867	22.496	26.008	28.817	297.200
SEVERANCE	0.079	0.063	0.063	0.068	0.052	0.069	0.056	0.075	0.052	0.088	0.075	0.060	0.800
COIN AMUSEMENT	0.015	0.006	0.004	0.001	0.002	0.002	0.001	0.004	0.005	0.008	0.096	0.056	0.200
UNAUTH SUBST	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>TOTAL</b>	<b>1,144.962</b>	<b>1,528.587</b>	<b>1,147.088</b>	<b>1,111.260</b>	<b>1,434.612</b>	<b>1,510.869</b>	<b>1,030.972</b>	<b>1,197.031</b>	<b>2,083.482</b>	<b>1,283.612</b>	<b>1,672.366</b>	<b>1,301.959</b>	<b>16,446.800</b>
General Fund	821.273	1,299.451	924.396	893.403	1,223.509	1,280.831	756.521	997.502	1,849.214	1,061.333	1,442.455	1,070.912	13,620.800
Highway Fund	82.491	84.765	83.716	81.538	76.882	80.014	77.359	75.816	91.937	81.289	85.541	87.052	988.400
Debt Service Fund	28.472	28.552	28.504	28.519	28.495	30.072	27.973	27.918	28.985	28.639	28.905	29.166	344.200
Local Govt. Fund	194.851	97.944	92.597	89.925	87.851	102.077	151.244	77.920	95.471	94.476	97.590	96.954	1,278.900
<b>SUB-TOTAL</b>	<b>1,127.087</b>	<b>1,510.712</b>	<b>1,129.213</b>	<b>1,093.385</b>	<b>1,416.737</b>	<b>1,492.994</b>	<b>1,013.097</b>	<b>1,179.156</b>	<b>2,065.607</b>	<b>1,265.737</b>	<b>1,654.491</b>	<b>1,284.084</b>	<b>16,232.300</b>
Earmarked Fund	17.875	17.875	17.875	17.875	17.875	17.875	17.875	17.875	17.875	17.875	17.875	17.875	214.500
<b>TOTAL</b>	<b>1,144.962</b>	<b>1,528.587</b>	<b>1,147.088</b>	<b>1,111.260</b>	<b>1,434.612</b>	<b>1,510.869</b>	<b>1,030.972</b>	<b>1,197.031</b>	<b>2,083.482</b>	<b>1,283.612</b>	<b>1,672.366</b>	<b>1,301.959</b>	<b>16,446.800</b>